

Open Enrollment Recent History for Sevastopol School District

| School Year | FTE Enrolled In | FTE Enrolled Out | Difference (+/-) | Revenue Per pupil | Total \$ Impact |
|--------------------|------------------------|-------------------------|-------------------------|--------------------------|------------------------|
| 2008-09 | 31.6 | 80.4 | -48.8 | 6,225 | -\$286,972 |
| 2009-10 | 31.2 | 83.8 | -52.6 | 6,498 | -\$322,554 |
| 2010-11 | 30.0 | 81.4 | -51.4 | 6,665 | -\$337,354 |
| 2011-12 | 29.4 | 70 | -40.6 | 6,867 | -\$265,067 |
| 2012-13 | 46.2 | 78.8 | -32.6 | 6,335 | -\$210,287 |
| 2013-14 | 69.8 | 86.8 | 17.0 | 6,485 | -\$76,320 |
| 2014-15 | 98.8 | 88.4 | 10.4 | 6,635 | \$50,949 |
| 2015-16 | 112.2 | 95.4 | 16.8 | 6,639 | \$73,137 |
| 2016-17 | 130.5 | 96.8 | 33.7 | 6,748 | \$265,278 |
| 2017-18 | 124.0 | 103.0 | 21.0 | 7,055 | \$194,516 |

- **Not all students are valued the same for Open Enrollment**
 - **4K students are considered .6 FTE**
 - **\$12,000 Revenue Rate per special education student beginning in 2016-17**
- **Student movement during a school year from district to district affects revenue and expense amounts**